



Law Enforcement Grant

Mission

1 - The Victims of Crime Act (VOCA) Grant - To provide assistance to victims of crime, especially to those in under-served populations, such as the elderly and the mentally challenged.

2 - The Homeland Security Grant - The U.S. Department of Homeland Security has implemented various financial assistance programs and grants for states to enable the collective geopolitical entities within each state, and regions within each state, to better prepare, protect, respond and recover from both man-made and natural hazard occurrences.

Various segments of these programs contain information that is operationally sensitive; therefore, budget details will lack specific data concerning the mission, accomplishments, objectives, and performance measures normally associated with City's budget preparations.

There are four major grant assistance categories within the State Homeland Security Grant Programs (SHSGP) funded by the U.S. Department of Homeland Security:

- Urban Area Security Initiative (UASI)
- Buffer Zone Protection Program (BZPP)
- Anti-Terrorism Protection Program (ATPP)
- Metropolitan Medical Response Program (MMRP)

As a result of Homeland Security regional threat and vulnerability analyses, the City of Pembroke Pines continues to be included as a participant in the UASI for fiscal year 2007, 2008, and 2009, and the BZPP for fiscal year 2006-07.

UASI - Increase prevention, protection, response, and recovery capabilities of all first responder agencies within the collaborative Southeast UASI Region (greater Fort Lauderdale and Miami) for all hazards, including terrorism through training, equipment, and exercises.

3 - Florida Department of Transportation Highway Safety Grant - (2007-2008) To provide funds for police officer overtime and equipment to assist in the reduction of drug and alcohol related traffic crashes and fatalities.

Goals

1-The VOCA Grant

To provide services to underserved victim population groups and to meet the immediate needs of victims of crime.

2-The Homeland Security Grant - UASI: Program objectives are the decision of each UASI member City. The City of Pembroke Pines UASI projects are equipment –related, and are an amalgam of various projects.

Prepare and protect - the City's population and critical infrastructure through public information and facility backup systems.

Respond to all hazards occurrences through critical facility hardening and sustainment capabilities in order to facilitate the continuity of government.

Recovery from all hazards occurrences through reestablishment of the transportation arteries to hasten social and economic recovery.

3-Florida Department of Transportation Highway Safety Grant.

Improve overall roadway safety in the City.

To decrease incidents of DUI-related crashes; and to remove DUI violators from the City's roadways.

Objectives

VOCA Grant

To provide referral services to at least 110 victims in underserved populations.

To provide emergency legal advocacy to 25 victims in underserved populations.

To provide personal advocacy to 50 victims in underserved populations.

Major Functions and Activities

1 - VOCA Grant funds the salary of a part-time Assistant Victim Advocate whose responsibilities are as follows:

Provides referral services, group treatment, and personal advocacy to victims of crime.

2 - UASI City-Wide Security Grant Activities that enable this Federal and State mandate include:

Hardening accessed critical infrastructure necessary for continued community viability and the continued



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continuity of government operations; strengthening interoperable communications capabilities;

Strengthening capabilities to prepare, detect, respond, and recover from man-made or naturally occurring chemical, biological, radiological, nuclear, or explosive critical incident occurrences;

Enhance citizen emergency preparedness

3 - Florida Department of Transportation Highway Safety Grant

Funds Police Officer overtime.

Performs DUI check points

Raises public awareness of DUI laws through community meetings and prevention campaigns.

Budget Highlights

These budget highlights are contingent upon receipt of grant funding for 2011-12.

1 - VOCA Grant.

Part-time Assistant Victim Advocate would provide increased services to victims of crime to meet increases in service demands.

2010-11 Accomplishments

1 - Victims of Crime (VOCA) Grant

The program continued to substantially exceed its targeted goals; demand for services increased as funding has remained relatively static since 2009.

Special focus was placed on Personal Advocacy and Crisis Counseling, while continued progress was being made on various interventions and other services, such as Legal Advocacy referrals.

2 - The U.S. Department of Homeland Security Urban Area Security Initiative (UASI) Grant was utilized for:

Police - Acquisition of Interoperable Mobile Radio equipment, portable video surveillance systems, and Tag Recognition Systems.

Indicator	2008-09		2009-10		2010-11	2011-12
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
VOCA Direct expenditures	\$14,178	^ \$20,152	\$15,938	^ \$20,152	^ \$16,289	\$17,918
VOCA Victim referrals	273	^ 50	379	^ 50	^ 250	^350
VOCA Crisis intervention counseling	200	^ 125	243	^ 50	^ 100	^200
VOCA Legal advocacy referrals	28	^ 50	88	^ 25	^ 25	^75
VOCA Personal advocacy	88	^ 25	85	^ 25	^ 50	^75
Homeland Security USAI Grant Expenditures	\$399,954	^ \$825,491	\$40,300	+	^ \$430,923	^\$783,258
Highway Safety Grant Expenditures	0	+	\$19,462	+	^ \$145,000	+

+ No grant funding is expected.

^ Contingent upon receipt of grant funding.

Law Enforcement Grant - Budget Summary

Revenue Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Federal Grants	414,132	77,881	438,031	17,918
Total	414,132	77,881	438,031	17,918

Expenditure Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Personnel Services				
Salary	13,170	36,449	44,463	16,650
Benefits	1,008	1,133	1,273	1,268
Personnel Services Subtotal	14,178	37,581	45,736	17,918
Operating Expenses				
Operating Supplies	-	739	429	-
Operating Expenses Subtotal	-	739	429	-
Capital Outlay				
Machinery and Equipment	399,954	39,561	391,866	-
Capital Outlay Subtotal	399,954	39,561	391,866	-
Total	414,132	77,881	438,031	17,918

Position Title	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
13576 P/T Victim's Advocate	1	1	1	1
Total				
Full-time	-	-	-	-
Part-time	1	1	1	1